

# Kasson Reclamation District NO 2085

Approved Final Budget - FY2026-2027

July 2026 - June 2027

	TOTAL
Income	
Income	
Assessment Income	100,651.00
Interest Income	10,000.00
<b>Total Income</b>	<b>110,651.00</b>
<b>Total Income</b>	<b>\$110,651.00</b>
GROSS PROFIT	<b>\$110,651.00</b>
Expenses	
Administrative	
Audit Expense	4,500.00
Clerk/Admin	17,000.00
County Assessment Service Charg	123.00
Election Expense	183.00
Insurance Expense	17,600.00
Legal Expense	4,035.00
Misc Admin Expense	3,000.00
<b>Total Administrative</b>	<b>46,441.00</b>
Drainage O&M Fund	
Electric	5,000.00
<b>Total Drainage O&amp;M Fund</b>	<b>5,000.00</b>
Levee O&M Fund	
Field Management	3,500.00
Rodent Control	25,000.00
Vegetation Control	25,000.00
<b>Total Levee O&amp;M Fund</b>	<b>53,500.00</b>
<b>Total Expenses</b>	<b>\$104,941.00</b>
NET OPERATING INCOME	<b>\$5,710.00</b>
NET INCOME	<b>\$5,710.00</b>