

# Kasson Reclamation District NO 2085

Approved Budget Fiscal Year 25-26

July 2025 - June 2026

	TOTAL
Income	
Income	0.00
Assessment Income	97,248.50
Interest Income	10,064.91
<b>Total Income</b>	<b>107,313.41</b>
<b>Total Income</b>	<b>\$107,313.41</b>
GROSS PROFIT	<b>\$107,313.41</b>
Expenses	
Administrative	0.00
Audit Expense	4,200.00
Clerk/Admin	17,000.00
Insurance Expense	14,569.00
Legal Expense	4,035.00
Misc Admin Expense	1,000.00
<b>Total Administrative</b>	<b>40,804.00</b>
Drainage O&M Fund	0.00
Electric	5,000.00
Retention Fund - Drainage	5,360.00
Pump Repair	1,476.13
<b>Total Retention Fund - Drainage</b>	<b>6,836.13</b>
<b>Total Drainage O&amp;M Fund</b>	<b>11,836.13</b>
Levee O&M Fund	0.00
Field Management	3,500.00
Fish & Game RMA Fees	700.00
Road Grade	25,000.00
Rodent Control	25,000.00
Vegetation Control	25,000.00
<b>Total Levee O&amp;M Fund</b>	<b>79,200.00</b>
Projects	0.00
Flood Fight - 2023	0.00
<b>Total Projects</b>	<b>0.00</b>
<b>Total Expenses</b>	<b>\$131,840.13</b>
NET OPERATING INCOME	<b>\$ -24,526.72</b>
NET INCOME	<b>\$ -24,526.72</b>